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Introduced by: MIKE LOWRY

ORDINANCE NO. 2998

AN ORDINANCE providing for the transfer of unexpended appropriated funds in the amount of \$150,000 from project contingency over-runs and \$155,000 from agreements with other agencies to "228th Avenue Northeast - Extension" Capital Improvement project No. 403671 to provide additional funding to complete construction of the project in the construction of the const ction of the project; revising the Streets and Roads construction sub-program 1976 Capital Improvement Budget and amending Ordinance No. 2544, Section 67, attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

There is hereby approved and adopted a transfer SECTION 1. of unexpended appropriated funds in the amount of \$150,000 from project contingency overruns and \$155,000 from agreements with other agencies to "228th Avenue Northeast - Extension" Capital Improvement project No. 403671 to provide additional funding to complete construction of the project.

SECTION 2. The project information sheets attached hereto are adopted to amend and revise the Streets and Roads Construction sub-program 1976 Capital Improvement Budget; amending Ordinance No. 2544, Section 67, attachment No. 1 as amended.

INTRODUCED AND READ for the first time this 35th day of

Detaber, 1976.

PASSED this 1374 day of DECEMBER, 1976.

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

ATTEST:

APPROVED this 14th day of Leveler, 1976.

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King County

Project Contingency Overruns

Description:

Construction contract projects. Location:

Work Scope: Contingency Over-run County-wide.

Objective: To provide contingencies for contract projects due to unforseeable conditions that exist or develop through construction projects. This project identification will

also be found in fund 193.

See project 999073, fund 103 that indicates the project share contained therein.

Status:

Budget revision processed to specific projects when required.

Project Data:						
FIND 00336	APTERIAL HIGHWAY DEVELOP	MENT	CENSUS TE	RACT		
DEP 1 73	73 ROADS - PUBLIC WORKS		CEPT PRIGRITY PEQUEST			
PROG 5			LOCATION - CONSTRUCTION CONTRACT PROJECTS			
SUAPRIM 02	STREETS & FOACS CONSTRUC	TIGNS	COUNCIL	DISTRICT: 010 -	- COUNTY WIDE - PROGRAM PROJECTION I	
CLEMENT 02	CAPITAL IMPROVEMENT	PRICR YRS EXPENDITURES	PREVICUS BUDGET	APPROPRIATION	****	
1. DESIGN, PPE	ELIM ENGINEEPING					
Z. ACQUISITIO	N OR RIGHT-CF-WAY		•			
ANNUAL	CN PROJECT TOTAL		106,360	200,000 200,000		
76-81 F						

URBAN ARTERIAL BOARC 332C9 (A)

FAS ROAD GRANTS 33422 (A)

PEVENUE SOURCES

FAM ROAD GRANTS 33423 (A)

BOND SALE PROCEEDS CO 36906 (A)

.... ANNUAL REVENUE TOTAL

46, 100

50,000 15,200

120,000

30,000 45,060

106,360 200,000

PENDING ONG DON- AVAILABLE

Description:

403671

228th Avenue N.E. Extension

Council District:

CIP Planning Area: East Central

Location:

N.E. 8th Street to SR-202

Objective:

Work Scope: Construct a new two lane road and bridge to provide a 38 foot roadway section with two 11 foot lanes and 8 foot shoulders.

Provide a secondary arterial north/south route to serve developing residential areas and give a new outlet for this area to Redmond

vicinity.

Length:

Cost Data:

3.50 Miles

Original Cost Estimate 1970

Current Cost Estimate 1975

Status:

Construction contract let late 1975 and now $\overline{\zeta}$ in force. Completion should be completed

fourth quarter of 1976.

Project Data:

09336 ARTERIAL HIGHWAY DEVELOPMENT FUND

\$1,448,708

1,482,000

ROADS - PUBLIC WORKS DEPT

PRING TRANSPORTATION

STREETS & FOADS CONSTRUCTIONS SURPEM

ELEMENT CAPITAL INFROVEMENT CENSUS TPACT 323

DEPT PRICRITY REQUEST

LOCATION - NE 8TH ST TO SP-202

PENDING

COUNCIL DISTRICT: 003

PROGRAM PROJECTION PRIDR YRS EXPENDITURES PREVIOUS BUDGET 1976 APPROPRIATION ACTIVITY 25,000 8,779 1. DESIGN. PRELIM ENGINFERING 10,0CC 2. ACCUISITION OR RIGHT-CF-WAY 1,300,000 305,000 3. CONSTRUCTION 330,000 137,796 1, 312, 779 ANNUAL PROJECT TOTAL

330,000 ... 76-81 PROJECT COST 1,786,575

REVENUE STURCES

BOND SALE PROCEEDS CO 36906 (A)

330,000 1, 318, 779

137,796 1,318,779 .ANNUAL REVENUE TOTAL 330,000

- AVAILABLE 1,786,575 11,648,779 TCTAL REVENUE

Project: 995073 Agreement With Other Agencies

Description:

Location: County-wide.

Work Scope: To fund agreed commitments made with various municipalities,

state, and federal agencies.

Objective:

Status:

See project 995073, fund 103 that indicates the project share contained therein.

No r

Project Data:								
FUND 00336 ARTERIAL HIGHWAY DEVELOPMENT			CENSUS TRACT					
DEPT 73 ROADS - PUBLIC WO				DEPT PRICRITY REQUEST				
PROG 5 TRANSPORTATION				LOCATION - COUNTY WIDE COUNCIL DISTRICT: OLO - COUNTY WIDE				
SUPPER 02 STREETS & FOADS C								
FLEMENT 02 CAPITAL IMPROVEME	NT							
ACTIVITY		PRIOR YRS EXPENDITURES	PREVIOUS BUCGET	1976 APPROPRIATION	PROGP AM ******* 1977	PROJECT ION ************************************		
1. TESTEN, PRELIM ENGINEERING								
2. ACQUISITION OR FIGHT-CE-WAY								
3. CONSTRUCTION			493,255	182,000		*		
ANNUAL PREJECT TETAL	and a second of	126,244	493, 255	182,000				
TE-81 PROJECT COST	182,000 801,499							
REVENUE SCURCES								
36906 (A) BOND SALE PROCEEDS O	0		493, 255	182,000				
***ANNUAL REVENUE TOTAL	901 400	126,244	493,255	182,000 - AVATLABLE		- PENDING		
ILIAL MEVENUE	801,499							

Project Contingency Overruns 'roject: 999073 rinting Date:)escription:

ocation: Construction contract projects.

lork Scope: Contingency Over-run County-wide.

To provide contingencies for contract projects due to unforseeable conditions that exist or develop through construction projects. This project identification will also be found in fund 193.

See project 999073, fund 103 that indicates the project share contained therein.

No map

Status:

Budget revision processed to specific projects when required.

Project Data:					
FUND 00336 APTERIAL HIGHWAY DEVELOPMENT	CENSUS TR	AC T			
DEPT 73 ROADS - PUBLIC WORKS		RITY PEQUEST			
PROG 5 TRANSPORTATION		- CONSTRUCTION			S
SUBORN 02 STREETS & FCACS CONSTRUCTIONS	COUNCIL D	DISTRICT: 010 -	PROGRAM P		N IN 1
ELEMENT 02 CAPITAL IMPROVEMENT PRIOR YRS ACTIVITY EXPENDITURES	PREVIOUS BUDGET	APPROPRIATION	****	1978	***** 19
1. DESIGN, PPELIM ENGINEEPING					
2. ACQUISITION OR RIGHT-CE-WAY		000 000			•
3. CCNSTRUCTION	106,3€0	200,000			
ANNUAL PROJECT TOTAL	106,360	200,000			
76-81 FPOJECT CEST 200,000					
TOTAL PROJECT CEST 306,000					
REVENUE SOURCES					
	46, 100				
33209 (A) URBAN ARTERIAL EMARC	15,200	50,000			
33432 (A) FAS ROAD GRANTS	[5,200	120,000			
33423 (A) FAM ROAD GPANTS	45.040				
369CE (A) BOND SALE PROCEEDS CO	45,060	30,000			
ANNUAL REVENUE TOTAL TOTAL REVENUE 306,360	106,360	200,000 360- AVATLABLE		- PENDI	NG 1

228th Avenue N.E. Extension Project: 403671 Printing Date Description: N.E. 8th Street to SR-202 Location: Objective: vicinity.

Council District: No 3 CIP Planning Area: East Central

Work Scope: Construct a new two lane road and bridge to provide a 38 foot roadway section with two 11 foot lanes and 8 foot shoulders. Provide a secondary arterial north/south route to serve developing

residential areas and give a new outlet for this area to Redmond

Length: 3.50 Miles

Cost Data:

Original Cost Estimate 1970 \$1,448,708 1,482,000 Current Cost Estimate 1975

Status:

Construction contract let late 1975 and now $\overline{\zeta}$ in force. Completion should be completed

fourth quarter of 1976.

Project Data:

ARTERIAL HIGHWAY DEVELOPMENT FUND

DEPT ROADS - PUBLIC WORKS

TRANSPORTATION PROG

STREETS & FOADS CONSTRUCTIONS SURPCM

ELEMENT CAPITAL INFRCVEMENT CENSUS TRACT 323

DEPT PRIDRITY REQUEST

LOCATION - NE 8TH ST TO SP-202

330,000

PENDING 1

COUNCIL DISTRICT: 003

PROGRAM PROJECTION IN PREVIOUS BUDGET PRIOR YRS EXPENDITURES 1976 APPROPRIATION 1578 **ACTIVITY** 25,000 8,779 1. DESIGN. PRELIM ENGINEERING 10,0CC 2. ACQUISTTION OR RIGHT-CF-WAY 1,300,000 305,000 3. CONSTRUCTION 330,000 137.796 1, 318, 779 ANNUAL PROJECT TOTAL 330,00076-81 PROJECT COST 1,786,575TCTAL PROJECT COST

REVENUE SCURCES

1, 318, 779 36906 (A) BOND SALE PROCEEDS CO

137,796 1,318,779 330,000 ANNUAL REVENUE TOTAL

1,786,575 - AVAILABLE **(1,648,779**TCTAL REVENUE

Project: Printing Date: **Agreement With Other Agencies**

Description:

Location:

County-wide.

Work Scope: To fund agreed commitments made with various municipalities,

state, and federal agencies.

Objective:

Status:

See project 995073, fund 103 that indicates the project share contained therein.

No map

Project Data: FUND 00336 ARTERIAL HIGHWAY DEVELOPM DEPT 73 ROADS — PUBLIC WORKS PROS 5 TRANSPORTATION	CENSUS TRACT DEPT PRIORITY REQUEST LOCATION - COUNTY WIDE					
PROS 5 TRANSPORTATION SUBPEM 02 STREETS & POADS CONSTRUCTIONS		COUNCIL	DISTRICT: 010 -	- COUNTY WIDE		
ELEMENT OZ CAPITAL IMPREVEMENT	PRIOR YRS EXPENDITURES	PREVIOUS BUCGET	1976 APPROPRIATION	******	PROJECTION I	
1. FESTON, PRELIM ENGINEERING 2. ACQUISITION OR PIGHT-CF-WAY 3. CONSTRUCTION		493,255	182,000			
ANNUAL PROJECT TOTAL76-81 PROJECT COST 182,0TOTAL PROJECT CCST 801,4	000	493, 255	182,000			
REVENUE SCUPCES 36906 (A) BOND SALE PROCEEDS CO		493, 255	182,000			
ANNUAL REVENUE TOTALTCTAL PEVENUE 801,4	126,244 199	493,255 (182,000 - AVATLABLE		- PENDING	