

ORDINANCE NO. 2998

AN ORDINANCE providing for the transfer of unexpended appropriated funds in the amount of \$150,000 from project contingency overruns and \$155,000 from agreements with other agencies to "228th Avenue Northeast - Extension" Capital Improvement project No. 403671 to provide additional funding to complete construction of the project; revising the Streets and Roads construction sub-program 1976 Capital Improvement Budget and amending Ordinance No. 2544, Section 67, attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

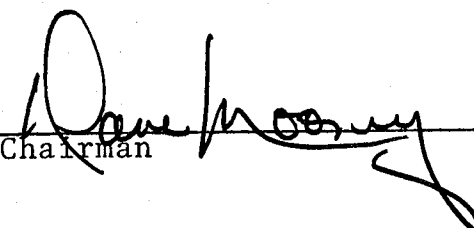
SECTION 1. There is hereby approved and adopted a transfer of unexpended appropriated funds in the amount of \$150,000 from project contingency overruns and \$155,000 from agreements with other agencies to "228th Avenue Northeast - Extension" Capital Improvement project No. 403671 to provide additional funding to complete construction of the project.

SECTION 2. The project information sheets attached hereto are adopted to amend and revise the Streets and Roads Construction sub-program 1976 Capital Improvement Budget; amending Ordinance No. 2544, Section 67, attachment No. 1 as amended.


INTRODUCED AND READ for the first time this 25th day of October, 1976.

PASSED this 13th day of DECEMBER, 1976.

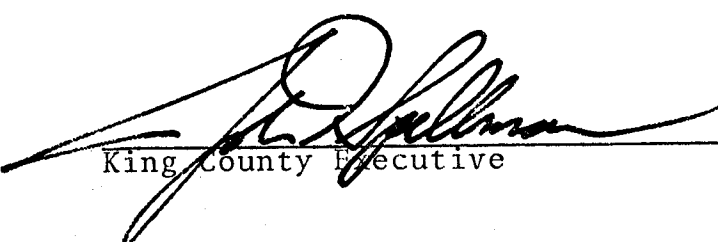
KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chairman

ATTEST:


Clerk of the Council Deputy

APPROVED this 14th day of December, 1976.


King County Executive

Project: 999073 Project Contingency Overruns

Project Date: APRIL 1976

Description:

Location: Construction contract projects.

Work Scope: Contingency Over-run County-wide.

Objective: To provide contingencies for contract projects due to unforeseeable conditions that exist or develop through construction projects. This project identification will also be found in fund 103.

See project 999073, fund 103 that indicates the project share contained therein.

Status:

Budget revision processed to specific projects when required.

Project Data:

FUND	00336	ARTERIAL HIGHWAY DEVELOPMENT							
DEPT	73	ROADS - PUBLIC WORKS							
PRCG	5	TRANSPORTATION							
SUBPRGM	02	STREETS & ROADS CONSTRUCTIONS							
ELEMENT	02	CAPITAL IMPROVEMENT							
		ACTIVITY							
			PRIOR YRS						
			EXPENDITURES		PREVIOUS	1976			
					BUDGET	APPROPRIATION		PROGRAM PROJECTION I	

								1977	1978
1.		DESIGN, PRELIM ENGINEERING							
2.		ACQUISITION OR RIGHT-OF-WAY							
3.		CONSTRUCTION			106,360	200,000			
		.....ANNUAL PROJECT TOTAL			106,360	200,000			
		.....76-81 PROJECT COST	200,000						
		.....TOTAL PROJECT COST	306,000						

REVENUE SOURCES									
33209 (A)		URBAN ARTERIAL BOARD			46,100				
33422 (A)		FAS ROAD GRANTS			15,200	50,000			
33423 (A)		FAM ROAD GRANTS				120,000			
36906 (A)		BOND SALE PROCEEDS CO			45,060	30,000			
		.....ANNUAL REVENUE TOTAL			106,360	200,000			
					306,000	306,000	AVAILABLE		PENDING

Project: 403671 228th Avenue N.E. Extension

Printing Date: APRIL 1976

Description:

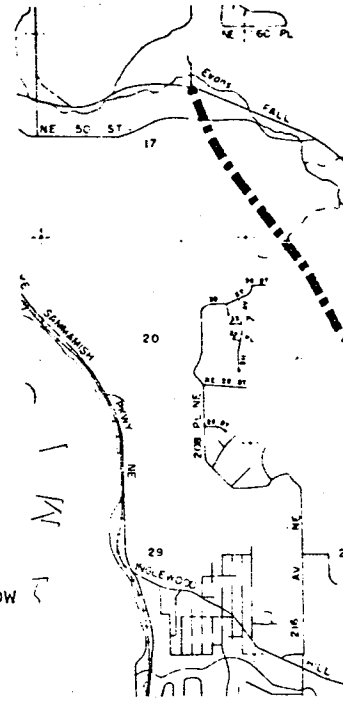
Council District: No. 3
CIP Planning Area: East Central

Location: N.E. 8th Street to SR-202

Work Scope: Construct a new two lane road and bridge to provide a 38 foot roadway section with two 11 foot lanes and 8 foot shoulders.

Objective: Provide a secondary arterial north/south route to serve developing residential areas and give a new outlet for this area to Redmond vicinity.

Length: 3.50 Miles



Cost Data:

Original Cost Estimate 1970 \$1,448,708
Current Cost Estimate 1975 1,482,000

Status:

Construction contract let late 1975 and now in force. Completion should be completed fourth quarter of 1976.

Project Data:

FUND 00336 ARTERIAL HIGHWAY DEVELOPMENT
DEPT 73 ROADS - PUBLIC WORKS
PRG 5 TRANSPORTATION
SURPGM 02 STREETS & ROADS CONSTRUCTIONS
ELEMENT 02 CAPITAL IMPROVEMENT

CENSUS TRACT 323
DEPT PRIORITY REQUEST
LOCATION - NE 8TH ST TO SR-202
COUNCIL DISTRICT: 003

ACTIVITY	PRIOR YRS EXPENDITURES	PREVIOUS BUDGET	1976 APPROPRIATION	PROGRAM PROJECTION	
				1977	1978
1. DESIGN, PRELIM ENGINEERING		8,779	25,000		
2. ACQUISITION OR RIGHT-OF-WAY		10,000			
3. CONSTRUCTION		1,300,000	305,000		
.... ANNUAL PROJECT TOTAL	137,796	1,318,779	330,000		
.... 76-81 PROJECT COST	330,000				
.... TOTAL PROJECT COST	1,786,575				
REVENUE SOURCES					
36906 (A) BOND SALE PROCEEDS CO		1,318,779	330,000		
.... ANNUAL REVENUE TOTAL	137,796	1,318,779	330,000		
.... TOTAL REVENUE	1,786,575	1,648,779	- AVAILABLE		- PENDING

Project: 995073 Agreement With Other Agencies

Printing Date: APRIL 1976

Description:

Location: County-wide.

Work Scope: To fund agreed commitments made with various municipalities, state, and federal agencies.

Objective:

Status:

See project 995073, fund 103 that indicates the project share contained therein.

Project Data:

FUND	00336	ARTERIAL HIGHWAY DEVELOPMENT	CENSUS TRACT
DEPT	73	ROADS - PUBLIC WORKS	DEPT PRIORITY REQUEST
PROG	5	TRANSPORTATION	LOCATION - COUNTY WIDE
SUPPGR	02	STREETS & ROADS CONSTRUCTION	COUNCIL DISTRICT: 010 - COUNTY WIDE
ELEMENT	02	CAPITAL IMPROVEMENT	

ACTIVITY	PRIOR YRS EXPENDITURES	PREVIOUS BUDGET	1976 APPROPRIATION	PROGRAM PROJECTION ***** 1977	1978
1. DESIGN, PRELIM ENGINEERING					
2. ACQUISITION OR RIGHT-OF-WAY					
3. CONSTRUCTION		493,255	182,000		
.....ANNUAL PROJECT TOTAL	126,244	493,255	182,000		
.....76-81 PROJECT COST	182,000				
.....TOTAL PROJECT COST	801,499				

REVENUE SOURCES					
36906 (A) BOND SALE PROCEEDS CO		493,255	182,000		
.....ANNUAL REVENUE TOTAL	126,244	493,255	182,000		
.....TOTAL REVENUE	801,499		- AVAILABLE		- PENDING

Project: 999073 Project Contingency Overruns

Printing Date: APRIL 1976

Description:

Location: Construction contract projects.

No map

Work Scope: Contingency Over-run County-wide.

Objective: To provide contingencies for contract projects due to unforeseeable conditions that exist or develop through construction projects. This project identification will also be found in fund 103.

See project 999073, fund 103 that indicates the project share contained therein.

Status:

Budget revision processed to specific projects when required.

Project Data:

FUND	00316	ARTERIAL HIGHWAY DEVELOPMENT		CENSUS TRACT			
DEPT	73	ROADS - PUBLIC WORKS		DEPT PRIORITY REQUEST			
PROG	5	TRANSPORTATION		LOCATION - CONSTRUCTION CONTRACT PROJECTS			
SUBPGM	02	STREETS & ROADS CONSTRUCTIONS		COUNCIL DISTRICT: 010 - COUNTY WIDE			
ELEMENT	02	CAPITAL IMPROVEMENT		PROGRAM PROJECTION IN			
ACTIVITY			PRIOR YRS EXPENDITURES	PREVIOUS BUDGET	1976 APPROPRIATION	1977	1978
1.		DESIGN, PRELIM ENGINEERING					
2.		ACQUISITION OR RIGHT-OF-WAY					
3.		CONSTRUCTION		106,360	200,000		
		....ANNUAL PROJECT TOTAL		106,360	200,000		
		....76-81 PROJECT COST	200,000				
		....TOTAL PROJECT COST	306,000				

REVENUE SOURCES							
33209 (A)		URBAN ARTERIAL BOARD		46,100			
33422 (A)		FAS ROAD GRANTS		15,200	50,000		
33423 (A)		FAM ROAD GRANTS			120,000		
36906 (A)		BOND SALE PROCEEDS CO		45,060	30,000		
		....ANNUAL REVENUE TOTAL		106,360	200,000		
	TOTAL REVENUE	306,360		306,360- AVAILABLE		- PENDING

Project: 403671 228th Avenue N.E. Extension

Printing Date APRIL 1976

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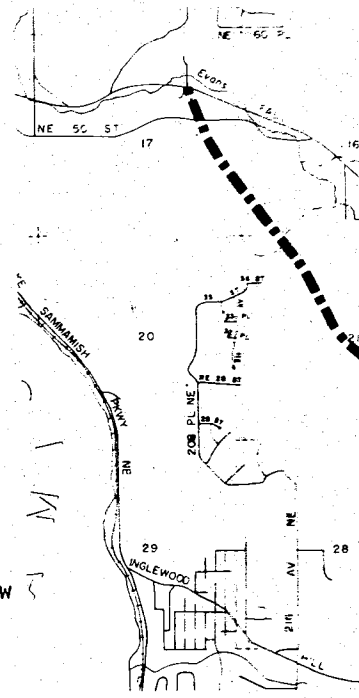
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Printing Date: APRIL 1976.

Description:

Location: County-wide.

No map

Work Scope: To fund agreed commitments made with various municipalities, state, and federal agencies.

Objective:

Status:

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Project Data:

FUND	00336	ARTERIAL HIGHWAY DEVELOPMENT	CENSUS TRACT
DEPT	73	ROADS - PUBLIC WORKS	DEPT PRIORITY REQUEST
PROG	5	TRANSPORTATION	LOCATION - COUNTY WIDE
SUPPGR	02	STREETS & ROADS CONSTRUCTIONS	COUNCIL DISTRICT: 010 - COUNTY WIDE
ELEMENT	02	CAPITAL IMPROVEMENT	

ACTIVITY	PRIOR YRS EXPENDITURES	PREVIOUS BUDGET	1976 APPROPRIATION	PROGRAM PROJECTION IN ***** 1977	1978	
1. DESIGN, PRELIM ENGINEERING						
2. ACQUISITION OR RIGHT-OF-WAY						
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